

Appendix 6

Service	Project	Exp. Pre 01/04/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	Later Years £'000	Total £'000
CITY'S CASH							
	<u>Pre-implementation</u>						
Other schemes	St Lawrence Jewry Church	321	141	10			472
	<u>Authority to start work granted</u>						
Security	Operational Buildings Security Enhancements (residual fees)	359	207				566
Other schemes	Crossrail Art Foundation	3,122	378				3,500
Other schemes	Design for New Website	206	108				314
TOTAL POLICY & RESOURCES		4,008	834	10	0	0	4,852